

| Met Threshold                                                             | Orange County Emergency Shelter Project Performance Scores            |                                                                              |                                                           |                                                                                  |                                                                       |                                                                     |                                                                                        |   |  |
|---------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Did Not Meet Threshold                                                    | 05/01/2025 - 04/30/2026                                               |                                                                              |                                                           |                                                                                  |                                                                       |                                                                     |                                                                                        |                                                                                                                                                                       |  |
| Not Applicable                                                            |                                                                       |                                                                              |                                                           |                                                                                  |                                                                       |                                                                     |                                                                                        |                                                                                                                                                                       |  |
| Full Name                                                                 | Goal 1 - Prioritize Clients Experiencing Literal Homelessness (=100%) | Goal 2 - Decrease Length of Stay in Temporary Shelter & Outreach (<=30 Days) | Goal 5 - Ensure Projects are being Fully Utilized (>=70%) | Goal 6 - Help Adults Increase Their Income while Enrolled in the Project (>=15%) | Goal 7 - Help Adults Increase Their Income as of Project Exit (>=15%) | Goal 8 - Help Clients Exit to Successful Housing Situations (>=30%) | Goal 10 - Ensure Clients Do Not Fall Back Into Homelessness after Being Housed (<=10%) | Percent Goals Met                                                                                                                                                     |  |
| American Family Housing - HB Oasis Homekey                                | 100%                                                                  | 872                                                                          | 86%                                                       |                                                                                  | 23%                                                                   | 14%                                                                 | 0%                                                                                     | 67%                                                                                                                                                                   |  |
| American Family Housing - North Harbor Homekey                            | 100%                                                                  | 710                                                                          | 76%                                                       |                                                                                  | 21%                                                                   | 72%                                                                 | 20%                                                                                    | 67%                                                                                                                                                                   |  |
| APAIT - Short Term Supportive Housing                                     | 80%                                                                   | 195                                                                          |                                                           | 0%                                                                               | 0%                                                                    | 0%                                                                  | 0%                                                                                     | 17%                                                                                                                                                                   |  |
| Casa Teresa - Casa Teresa Emergency Maternity Shelter                     | 56%                                                                   | 64                                                                           | 68%                                                       |                                                                                  | 52%                                                                   | 29%                                                                 | 6%                                                                                     | 33%                                                                                                                                                                   |  |
| Casa Teresa - Casa Teresa Parenting Program                               | 92%                                                                   | 103                                                                          | 96%                                                       |                                                                                  | 50%                                                                   | 35%                                                                 | 10%                                                                                    | 67%                                                                                                                                                                   |  |
| Casa Youth Shelter - Basic Center Group                                   | 27%                                                                   | 13                                                                           | 27%                                                       |                                                                                  |                                                                       | 59%                                                                 | 9%                                                                                     | 60%                                                                                                                                                                   |  |
| City Net - Anaheim CCRT Emergency Shelter                                 | 97%                                                                   | 16                                                                           | 24%                                                       |                                                                                  | 0%                                                                    | 18%                                                                 | 0%                                                                                     | 33%                                                                                                                                                                   |  |
| City Net - BHBH Emergency Shelter                                         | 99%                                                                   | 223                                                                          | 92%                                                       | 38%                                                                              | 9%                                                                    | 26%                                                                 | 6%                                                                                     | 43%                                                                                                                                                                   |  |
| City of Costa Mesa - City of Costa Mesa Bridge Shelter                    | 94%                                                                   | 125                                                                          | 78%                                                       | 50%                                                                              | 4%                                                                    | 11%                                                                 | 10%                                                                                    | 29%                                                                                                                                                                   |  |
| Covenant House California - Covenant House TAY Emergency Shelter          | 87%                                                                   | 168                                                                          | 96%                                                       |                                                                                  | 12%                                                                   | 63%                                                                 | 15%                                                                                    | 33%                                                                                                                                                                   |  |
| Family Assistance Ministries - FAM/MH Short Term Housing                  | 100%                                                                  | 28                                                                           |                                                           |                                                                                  | 0%                                                                    | 10%                                                                 | 25%                                                                                    | 40%                                                                                                                                                                   |  |
| Family Assistance Ministries - FAMily House                               | 100%                                                                  | 106                                                                          | 82%                                                       |                                                                                  | 14%                                                                   | 24%                                                                 | 10%                                                                                    | 33%                                                                                                                                                                   |  |
| Family Assistance Ministries - Gilchrist House - Families                 | 100%                                                                  | 140                                                                          | 94%                                                       |                                                                                  | 67%                                                                   | 30%                                                                 | 0%                                                                                     | 83%                                                                                                                                                                   |  |
| Family Promise of Orange County - House of Ruth                           | 82%                                                                   | 157                                                                          | 138%                                                      |                                                                                  | 33%                                                                   | 67%                                                                 | 11%                                                                                    | 50%                                                                                                                                                                   |  |
| Family Promise of Orange County - TCR                                     | 75%                                                                   | 114                                                                          | 50%                                                       |                                                                                  | 0%                                                                    | 8%                                                                  | 0%                                                                                     | 17%                                                                                                                                                                   |  |
| Friendship Shelter - Alternative Sleeping Location                        | 100%                                                                  | 189                                                                          | 88%                                                       | 80%                                                                              | 13%                                                                   | 29%                                                                 | 7%                                                                                     | 57%                                                                                                                                                                   |  |
| Friendship Shelter - Alternative Sleeping Location Drop-Offs              | 85%                                                                   | 2                                                                            |                                                           |                                                                                  | 0%                                                                    | 0%                                                                  |                                                                                        | 25%                                                                                                                                                                   |  |
| Friendship Shelter - Behavioral Health Bridge Housing                     | 100%                                                                  | 238                                                                          | 94%                                                       | 100%                                                                             | 61%                                                                   | 65%                                                                 | 0%                                                                                     | 86%                                                                                                                                                                   |  |
| Friendship Shelter - Bridge Housing Program                               | 95%                                                                   | 246                                                                          | 91%                                                       | 29%                                                                              | 26%                                                                   | 35%                                                                 | 13%                                                                                    | 57%                                                                                                                                                                   |  |
| Grandma's House of Hope - BHBH Emergency Shelter                          | 85%                                                                   | 170                                                                          | 89%                                                       | 25%                                                                              | 30%                                                                   | 40%                                                                 | 4%                                                                                     | 71%                                                                                                                                                                   |  |
| Grandma's House of Hope - Bridge Re-Entry                                 | 59%                                                                   | 313                                                                          | 102%                                                      | 80%                                                                              | 21%                                                                   | 46%                                                                 | 4%                                                                                     | 71%                                                                                                                                                                   |  |
| Grandma's House of Hope - GHH Men's Recovery Residence                    | 36%                                                                   | 49                                                                           | 59%                                                       |                                                                                  | 39%                                                                   | 0%                                                                  | 0%                                                                                     | 33%                                                                                                                                                                   |  |
| Grandma's House of Hope - GHH Men's Transitional Short Term Housing       | 78%                                                                   | 180                                                                          | 104%                                                      | 33%                                                                              | 13%                                                                   | 13%                                                                 | 0%                                                                                     | 43%                                                                                                                                                                   |  |
| Grandma's House of Hope - Men's Bridge                                    | 100%                                                                  | 240                                                                          | 89%                                                       | 20%                                                                              | 33%                                                                   | 33%                                                                 | 13%                                                                                    | 71%                                                                                                                                                                   |  |
| Grandma's House of Hope - VOCA XH                                         | 100%                                                                  | 304                                                                          | 42%                                                       |                                                                                  | 33%                                                                   | 42%                                                                 | 0%                                                                                     | 67%                                                                                                                                                                   |  |
| Grandma's House of Hope - Women's Bridge                                  | 87%                                                                   | 387                                                                          | 93%                                                       | 71%                                                                              | 48%                                                                   | 40%                                                                 | 0%                                                                                     | 71%                                                                                                                                                                   |  |
| Grandma's House of Hope - Women's Emergency Shelter                       | 89%                                                                   | 96                                                                           | 53%                                                       | 0%                                                                               | 26%                                                                   | 18%                                                                 | 5%                                                                                     | 29%                                                                                                                                                                   |  |
| HIS-OC - Family Care Center Emergency Shelter                             | 92%                                                                   | 58                                                                           | 59%                                                       |                                                                                  | 24%                                                                   | 34%                                                                 | 0%                                                                                     | 50%                                                                                                                                                                   |  |
| HIS-OC - HIS-OC Emergency Shelter                                         | 100%                                                                  | 104                                                                          | 34%                                                       |                                                                                  | 0%                                                                    | 100%                                                                | 0%                                                                                     | 50%                                                                                                                                                                   |  |
| Illumination Foundation - Broadway                                        | 57%                                                                   | 79                                                                           | 119%                                                      | 0%                                                                               | 2%                                                                    | 6%                                                                  | 9%                                                                                     | 29%                                                                                                                                                                   |  |
| Illumination Foundation - Buena Park STPH                                 | 74%                                                                   | 143                                                                          | 17%                                                       |                                                                                  | 10%                                                                   | 11%                                                                 | 0%                                                                                     | 17%                                                                                                                                                                   |  |
| Illumination Foundation - Carnegie Hall                                   | 98%                                                                   | 92                                                                           | 80%                                                       | 7%                                                                               | 2%                                                                    | 6%                                                                  | 5%                                                                                     | 29%                                                                                                                                                                   |  |
| Illumination Foundation - Fullerton Navigation Center                     | 94%                                                                   | 251                                                                          | 95%                                                       | 0%                                                                               | 2%                                                                    | 11%                                                                 | 0%                                                                                     | 29%                                                                                                                                                                   |  |
| Illumination Foundation - Gilbert House                                   | 75%                                                                   | 156                                                                          | 87%                                                       |                                                                                  | 11%                                                                   | 41%                                                                 | 8%                                                                                     | 50%                                                                                                                                                                   |  |
| Illumination Foundation - Murphy House                                    | 89%                                                                   | 132                                                                          | 73%                                                       |                                                                                  | 45%                                                                   | 70%                                                                 | 0%                                                                                     | 67%                                                                                                                                                                   |  |
| Illumination Foundation - Plumeria House                                  | 100%                                                                  | 201                                                                          | 69%                                                       |                                                                                  | 30%                                                                   | 44%                                                                 | 0%                                                                                     | 67%                                                                                                                                                                   |  |
| Illumination Foundation - Recuperative Care Program - Fullerton           | 43%                                                                   | 174                                                                          | 103%                                                      | 0%                                                                               | 2%                                                                    | 7%                                                                  | 17%                                                                                    | 14%                                                                                                                                                                   |  |
| Illumination Foundation - Shah's House                                    | 100%                                                                  | 112                                                                          | 79%                                                       |                                                                                  | 8%                                                                    | 48%                                                                 | 13%                                                                                    | 50%                                                                                                                                                                   |  |
| Illumination Foundation - Theriault House                                 | 100%                                                                  | 193                                                                          | 77%                                                       | 0%                                                                               | 39%                                                                   | 42%                                                                 | 2%                                                                                     | 71%                                                                                                                                                                   |  |
| Illumination Foundation - Washington Recuperative Care                    | 83%                                                                   | 136                                                                          | 60%                                                       |                                                                                  | 7%                                                                    | 31%                                                                 | 44%                                                                                    | 17%                                                                                                                                                                   |  |
| Interval House - Emergency Shelter                                        | 100%                                                                  | 42                                                                           |                                                           |                                                                                  | 94%                                                                   | 96%                                                                 | 0%                                                                                     | 80%                                                                                                                                                                   |  |
| Jamboree - Anaheim House - Emergency Shelter                              | 83%                                                                   | 154                                                                          | 78%                                                       |                                                                                  | 0%                                                                    | 14%                                                                 | 0%                                                                                     | 33%                                                                                                                                                                   |  |
| Last Is First Philanthropies - LIFP Emergency Shelter Overflow            | 44%                                                                   | 38                                                                           |                                                           |                                                                                  | 0%                                                                    | 88%                                                                 | 0%                                                                                     | 40%                                                                                                                                                                   |  |
| Last Is First Philanthropies - Motel Emergency Shelter                    | 100%                                                                  | 2                                                                            |                                                           |                                                                                  | 0%                                                                    | 0%                                                                  | 50%                                                                                    | 40%                                                                                                                                                                   |  |
| Mariposa Women & Family Center - ACES Interim Shelter ERF                 | 90%                                                                   | 53                                                                           |                                                           |                                                                                  | 1%                                                                    | 1%                                                                  | 0%                                                                                     | 20%                                                                                                                                                                   |  |
| Mercy House - Bridges at Kraemer Place                                    | 98%                                                                   | 266                                                                          | 96%                                                       | 12%                                                                              | 4%                                                                    | 4%                                                                  | 11%                                                                                    | 14%                                                                                                                                                                   |  |
| Mercy House - Buena Park Emergency Shelter                                | 99%                                                                   | 176                                                                          | 95%                                                       | 37%                                                                              | 7%                                                                    | 10%                                                                 | 13%                                                                                    | 29%                                                                                                                                                                   |  |
| Mercy House - Huntington Beach Navigation Center                          | 100%                                                                  | 195                                                                          | 82%                                                       | 35%                                                                              | 8%                                                                    | 16%                                                                 | 8%                                                                                     | 57%                                                                                                                                                                   |  |
| OC Rescue Mission - Tustin Temporary Emergency Shelter                    | 76%                                                                   | 102                                                                          | 57%                                                       | 50%                                                                              | 1%                                                                    | 21%                                                                 | 14%                                                                                    | 14%                                                                                                                                                                   |  |
| PATH - Yale Navigation Center                                             | 97%                                                                   | 263                                                                          | 98%                                                       | 24%                                                                              | 4%                                                                    | 11%                                                                 | 9%                                                                                     | 43%                                                                                                                                                                   |  |
| Pathways of Hope - Via Esperanza                                          | 100%                                                                  | 167                                                                          | 82%                                                       |                                                                                  | 18%                                                                   | 63%                                                                 | 0%                                                                                     | 83%                                                                                                                                                                   |  |
| Pathways of Hope - WARM - 2nd District                                    | 93%                                                                   | 4                                                                            |                                                           |                                                                                  | 0%                                                                    | 17%                                                                 | 0%                                                                                     | 40%                                                                                                                                                                   |  |
| Project Kinship - BHBH Garden Grove Emergency Shelter                     | 89%                                                                   | 310                                                                          | 93%                                                       | 50%                                                                              | 0%                                                                    | 75%                                                                 | 20%                                                                                    | 43%                                                                                                                                                                   |  |
| Project Kinship - BHBH Santa Ana Emergency Shelter                        | 100%                                                                  | 181                                                                          | 41%                                                       |                                                                                  | 0%                                                                    | 50%                                                                 | 0%                                                                                     | 50%                                                                                                                                                                   |  |
| Project Kinship - Project Kinship Emergency Shelter                       | 100%                                                                  | 925                                                                          |                                                           |                                                                                  |                                                                       | 0%                                                                  |                                                                                        | 33%                                                                                                                                                                   |  |
| Radiant Health Centers - Short Term Supportive Housing                    | 65%                                                                   | 102                                                                          |                                                           |                                                                                  | 0%                                                                    | 35%                                                                 | 0%                                                                                     | 40%                                                                                                                                                                   |  |
| Salvation Army - Anaheim Shelter                                          | 88%                                                                   | 221                                                                          | 93%                                                       | 4%                                                                               | 2%                                                                    | 14%                                                                 | 10%                                                                                    | 14%                                                                                                                                                                   |  |
| Salvation Army - Placentia Navigation Center                              | 92%                                                                   | 170                                                                          | 96%                                                       | 20%                                                                              | 6%                                                                    | 11%                                                                 | 0%                                                                                     | 43%                                                                                                                                                                   |  |
| The Eli Home Inc - The Eli Home CARP Residential Recovery Shelter Program | 73%                                                                   | 113                                                                          |                                                           |                                                                                  | 32%                                                                   | 13%                                                                 | 9%                                                                                     | 40%                                                                                                                                                                   |  |
| VOALA - Central Cities Navigation Center                                  | 97%                                                                   | 112                                                                          | 97%                                                       | 0%                                                                               | 2%                                                                    | 12%                                                                 | 20%                                                                                    | 14%                                                                                                                                                                   |  |
| Waymakers - Huntington Beach Youth Shelter                                | 11%                                                                   | 12                                                                           | 24%                                                       |                                                                                  |                                                                       | 72%                                                                 | 6%                                                                                     | 60%                                                                                                                                                                   |  |