

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for CA-602 - Santa Ana, Anaheim/Orange County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	3012	4987	62	55	-7	27	22	-5
1.2 Persons in ES, SH, and TH	4402	6188	117	93	-24	57	42	-15

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3533	5712	260	481	221	90	181	91
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	4952	6883	277	466	189	132	201	69

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	48	7	15%	4	8%	0	0%	11	23%
Exit was from ES	521	44	8%	22	4%	13	2%	79	15%
Exit was from TH	795	42	5%	21	3%	19	2%	82	10%
Exit was from SH	0	0		0		0		0	
Exit was from PH	992	37	4%	42	4%	48	5%	127	13%
TOTAL Returns to Homelessness	2356	130	6%	89	4%	80	3%	299	13%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	4792	4955	163
Emergency Shelter Total	1248	1435	187
Safe Haven Total	0	0	0
Transitional Housing Total	960	936	-24
Total Sheltered Count	2208	2371	163
Unsheltered Count	2584	2584	0

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	4454	6250	1796
Emergency Shelter Total	3080	5041	1961
Safe Haven Total	0	0	0
Transitional Housing Total	1597	1504	-93

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	850	929	79
Number of adults with increased earned income	69	98	29
Percentage of adults who increased earned income	8%	11%	3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	850	929	79
Number of adults with increased non-employment cash income	358	511	153
Percentage of adults who increased non-employment cash income	42%	55%	13%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	850	929	79
Number of adults with increased total income	399	569	170
Percentage of adults who increased total income	47%	61%	14%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	407	400	-7
Number of adults who exited with increased earned income	122	97	-25
Percentage of adults who increased earned income	30%	24%	-6%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	407	400	-7
Number of adults who exited with increased non-employment cash income	101	123	22
Percentage of adults who increased non-employment cash income	25%	31%	6%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	407	400	-7
Number of adults who exited with increased total income	189	198	9
Percentage of adults who increased total income	46%	50%	4%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3686	5514	1828
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	764	1123	359
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2922	4391	1469

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5278	6786	1508
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1009	1444	435
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4269	5342	1073

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	1364	3894	2530
Of persons above, those who exited to temporary & some institutional destinations	47	126	79
Of the persons above, those who exited to permanent housing destinations	21	97	76
% Successful exits	5%	6%	1%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4184	5159	975
Of the persons above, those who exited to permanent housing destinations	2069	2026	-43
% Successful exits	49%	39%	-10%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	2451	2668	217
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2419	2593	174
% Successful exits/retention	99%	97%	-2%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	280	425	944	1155	1339	1186	1018	1059	2418	2392	2663	2612	1018	712	573	663				
2. Number of HMIS Beds	144	290	412	465	1065	862	665	675	2329	2392	2663	2612	1013	653	573	663				
3. HMIS Participation Rate from HIC (%)	51.43	68.24	43.64	40.26	79.54	72.68	65.32	63.74	96.32	100.00	100.00	100.00	99.51	91.71	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	3549	3571	3093	5041	2145	1892	1608	1504	2455	2599	2737	2758	2059	2125	2374	2009	0	423	785	2318
5. Total Leavers (HMIS)	3220	3272	2643	3958	1463	1223	1078	1042	305	291	298	324	1255	1311	1457	1154	0	236	512	1832
6. Destination of Don't Know, Refused, or Missing (HMIS)	2414	2186	1528	2355	125	95	124	70	57	35	36	14	129	99	138	26	0	204	454	1595
7. Destination Error Rate (%)	74.97	66.81	57.81	59.50	8.54	7.77	11.50	6.72	18.69	12.03	12.08	4.32	10.28	7.55	9.47	2.25		86.44	88.67	87.06