FY2017 - Performance Measurement Module (Sys PM)

Summary Report for CA-602 - Santa Ana, Anaheim/Orange County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	3641	3012	50	62	12	17	27	10
1.2 Persons in ES, SH, and TH	5266	4402	109	117	8	44	57	13

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

 The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	3441	3533	981	260	-721	17	90	73
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5131	4952	836	277	-559	57	132	75

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

 After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	17	0	0%	1	6%	1	6%	2	12%
Exit was from ES	365	27	7%	12	3%	13	4%	52	14%
Exit was from TH	726	23	3%	15	2%	28	4%	66	9%
Exit was from SH	0	0		0		0		0	
Exit was from PH	868	37	4%	7	1%	38	4%	82	9%
TOTAL Returns to Homelessness	1976	87	4%	35	2%	80	4%	202	10%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	4319	4792	473
Emergency Shelter Total	943	1248	305
Safe Haven Total	0	0	0
Transitional Housing Total	1175	960	-215
Total Sheltered Count	2118	2208	90
Unsheltered Count	2201	2584	383

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	5305	4454	-851
Emergency Shelter Total	3683	3080	-603
Safe Haven Total	0	0	0
Transitional Housing Total	1915	1597	-318

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

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	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	838	850	12
Number of adults with increased earned income	91	69	-22
Percentage of adults who increased earned income	11%	8%	-3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	838	850	12
Number of adults with increased non-employment cash income	301	358	57
Percentage of adults who increased non-employment cash income	36%	42%	6%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	838	850	12
Number of adults with increased total income	365	399	34
Percentage of adults who increased total income	44%	47%	3%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	616	407	-209
Number of adults who exited with increased earned income	163	122	-41
Percentage of adults who increased earned income	26%	30%	4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	616	407	-209
Number of adults who exited with increased non-employment cash income	121	101	-20
Percentage of adults who increased non-employment cash income	20%	25%	5%

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Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	616	407	-209
Number of adults who exited with increased total income	253	189	-64
Percentage of adults who increased total income	41%	46%	5%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4414	3686	-728
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	934	764	-170
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3480	2922	-558

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5814	5278	-536
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1280	1009	-271
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4534	4269	-265

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (10/1/2016 - 9/30/2017) reporting period.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH(Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH).

The construction of measure 7b.1 has been updated per HUD's specifications to include persons in any PH project type who exited without moving into housing(i.e.had a project start date, but no housing move -in date).HUD is aware that this may impact the change between these two years.

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	3271	1364	-1907
Of persons above, those who exited to temporary & some institutional destinations	38	47	9
Of the persons above, those who exited to permanent housing destinations	57	21	-36
% Successful exits	3%	5%	2%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5224	4184	-1040
Of the persons above, those who exited to permanent housing destinations	2161	2069	-92
% Successful exits	41%	49%	8%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	2672	2451	-221
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	2590	2419	-171
% Successful exits/retention	97%	99%	2%

FY2017 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	222	280	425	944	1344	1339	1186	1018	2151	2418	2392	2663	146	1018	712	573				
2. Number of HMIS Beds	116	144	290	412	1240	1065	862	665	2062	2329	2392	2663	70	1013	653	573				
3. HMIS Participation Rate from HIC (%)	52.25	51.43	68.24	43.64	92.26	79.54	72.68	65.32	95.86	96.32	100.00	100.00	47.95	99.51	91.71	100.00				
4. Unduplicated Persons Served (HMIS)	3199	3549	3571	3093	2242	2145	1892	1608	2080	2455	2599	2737	1336	2059	2125	2374	0	0	423	785
5. Total Leavers (HMIS)	3020	3220	3272	2643	1361	1463	1223	1078	245	305	291	298	637	1255	1311	1457	0	0	236	512
6. Destination of Don't Know, Refused, or Missing (HMIS)	2211	2414	2186	1528	132	125	95	124	35	57	35	36	87	129	99	138	0	0	204	454
7. Destination Error Rate (%)	73.21	74.97	66.81	57.81	9.70	8.54	7.77	11.50	14.29	18.69	12.03	12.08	13.66	10.28	7.55	9.47			86.44	88.67